

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Para Los Ninos Gratts Primary Center

CDS Code: 19-64733-0122630

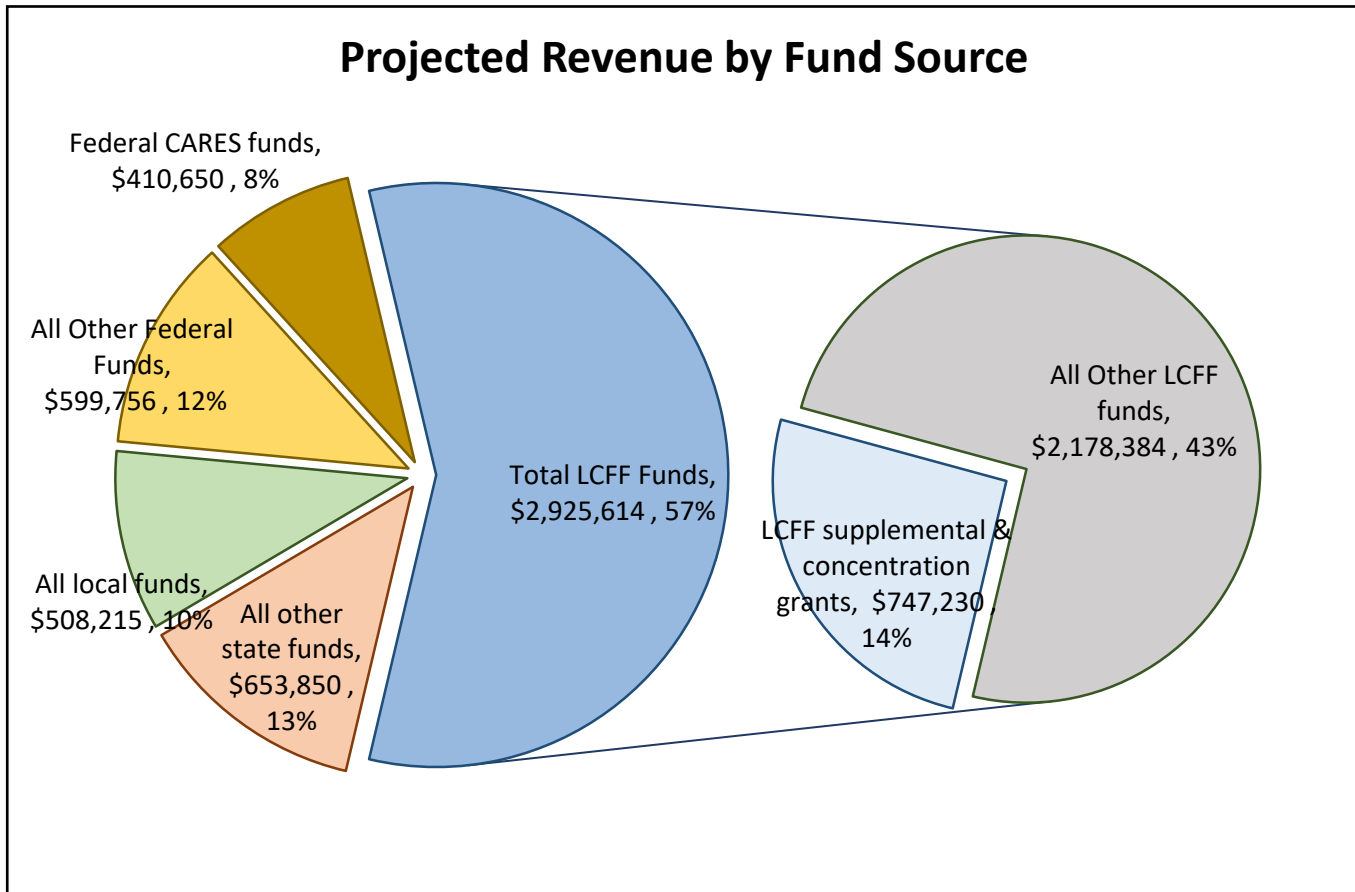
School Year: 2020-2021

LEA contact information: Lorena Rodriguez, 213-250-4800, lrodriguez@paralosninos.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

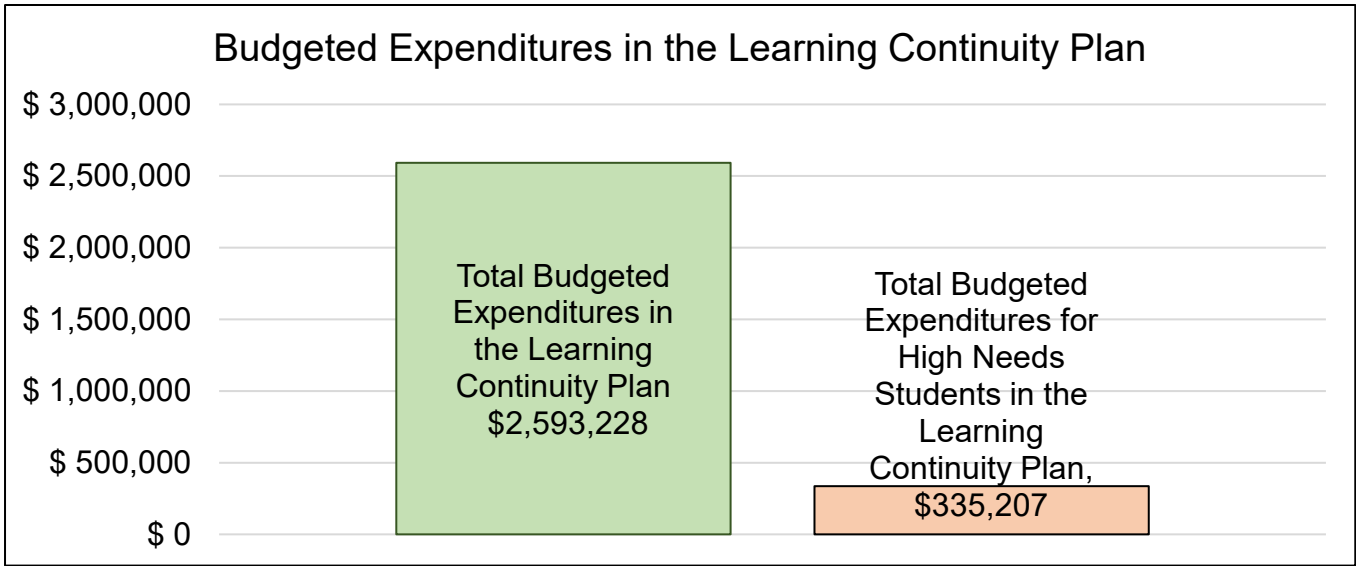


This chart shows the total general purpose revenue Para Los Ninos Gratts Primary Center expects to receive in the coming year from all sources.

The total revenue projected for Para Los Ninos Gratts Primary Center is \$5,098,085.00, of which \$2,925,614.00 is Local Control Funding Formula (LCFF) funds, \$653,850.00 is other state funds, \$508,215.00 is local funds, and \$1,010,406.00 is federal funds. Of the \$1,010,406.00 in federal funds, \$410,650.00 are federal CARES Act funds. Of the \$2,925,614.00 in LCFF Funds, \$747,230.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Para Los Ninos Gratts Primary Center plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Para Los Ninos Gratts Primary Center plans to spend \$5,098,085.00 for the 2020-2021 school year. Of that amount, \$2,593,228.00 is tied to actions/services in the Learning Continuity Plan and \$2,504,857.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Certificated and classified staff benefits, district-wide network support lead staff, internet service, maintenance and operations costs, facility cost, utilities, (professional development contracts, equipment

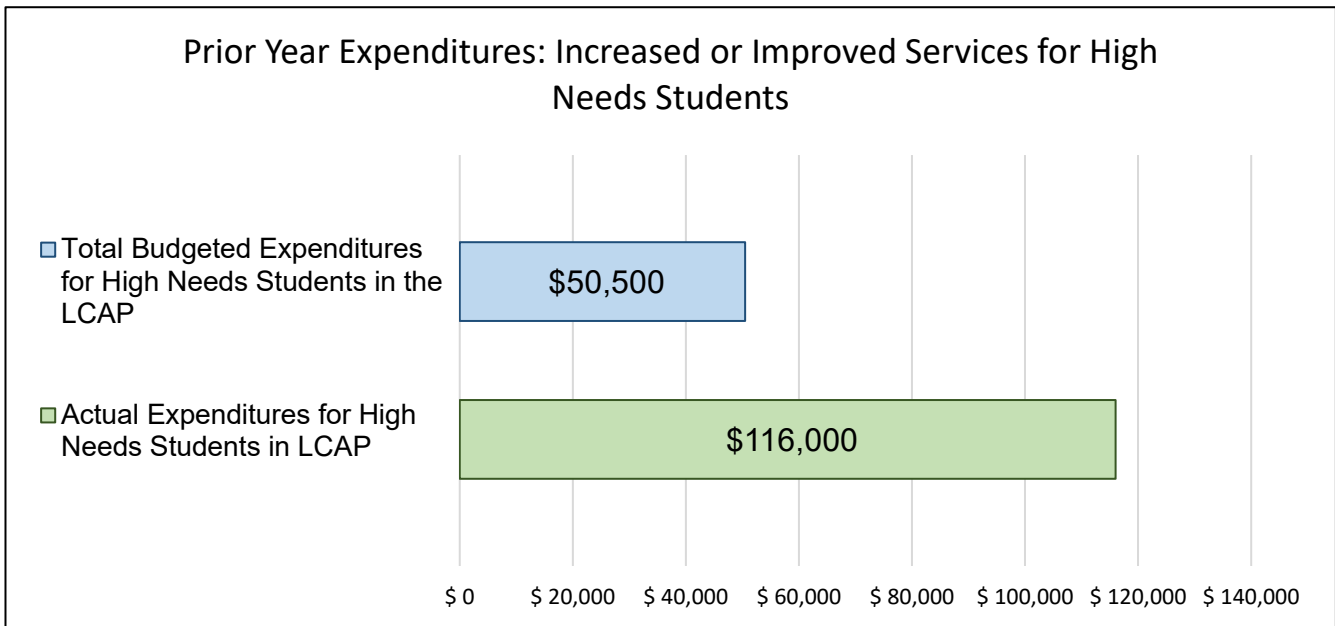
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Para Los Ninos Gratts Primary Center is projecting it will receive \$747,230.00 based on the enrollment of foster youth, English learner, and low-income students. Para Los Ninos Gratts Primary Center must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Para Los Ninos Gratts Primary Center plans to spend \$335,207.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Each of the goals in the 2020-2021 LCAP were developed and will be implemented with outcomes for all students in mind. including those of our high need students. Based on last year's academic and school

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Para Los Ninos Gratts Primary Center budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Para Los Ninos Gratts Primary Center actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Para Los Ninos Gratts Primary Center's LCAP budgeted \$50,500.00 for planned actions to increase or improve services for high needs students. Para Los Ninos Gratts Primary Center actually spent \$116,000.00 for actions to increase or improve services for high needs students in 2019-2020.